

2025 District Budget Report

The Wyoming District Board of Directors met January 27, 2026 to receive the report for 2025 revenue and expenses and approve a budget for the fiscal year 2026.

Let me begin this report by giving thanks to you, our beloved congregations and members, for your love, support, and prayers on behalf of the Wyoming District. You have opened your hearts to your brothers and sisters around the district for upholding and defending the doctrine of Holy Scriptures and maintaining the unity of our congregations.

I am amazed and humbled by your generosity and the outpouring of your gifts. I am well aware of the financial challenges that our congregations face in caring for their own pastors and providing for the needs of the congregation. As the Scripture says, you have given above and beyond, giving even of yourself (2 Corinthians 8:1-5). Truly God is honored and glorified by your love for all his dear people. Thank you!

Here are some of the numbers: Total revenue for 2025 was \$909,810. Of that total, district congregations gave \$584,391 in pledges and \$33,295 in conference and convention assessments. Other noteworthy sources of revenue include \$101,653 from LCEF expense reimbursements and distribution of operating results; \$31,916 to the District President Discretionary Fund and the recently established Frederick the Wise fund for addressing emergencies that arise for our pastors and congregations; and \$64,765 received for establishing the Lutheran Laymen's Scholarship Fund.

Total expenses for 2025 were \$965,334, including \$20,138 for debt allocation (St. Andrew's parsonage). You may see in the attached chart that we forwarded \$150,000 to Synod to help fund our common work together at home and abroad. \$129,295 went to our campus mission in Laramie, St. Andrew's Lutheran Church and Campus Center. Ecclesiastical Administration included the District President's compensation, travel and other expenses, and disbursement of emergency funds. General Office Administration included our Business Manager (60% District, the other 40% as LCEF District Vice President), Administrative Assistant, and numerous office expenses.

The 2025 expenses were offset with cash reserves, leaving \$4,626 in deficit spending. The Board of Directors has authorized the use of long-standing endowment income to balance the budget year over year. The 2026 budget projects an income of \$858,676, expenses of \$947,383 (including \$21,142 of debt retirement), and asset allocation of cash and investment proceeds of \$89,054 to balance the budget.

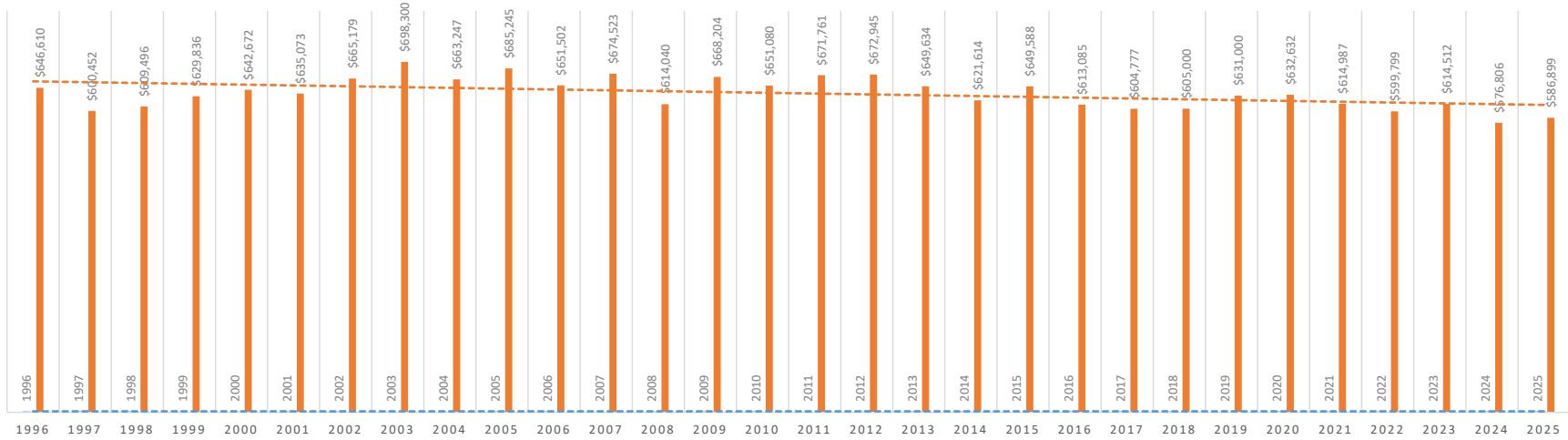
Many thanks to Business Manager Jeff Snyder, the Board of Directors, and District Treasurer John Schmall for their budget planning, reporting, and accountability.

I encourage you and your congregation to be an example and a blessing in setting aside a portion of your congregational budget to support District and Synod. I also urge our members to consider providing special gifts to the District through bequests, wills, sale of stock options, and the like. In this same vein, I encourage our members to consider other worthy recipients, such as your own congregations, one of the schools of the District, Luther Classical College, our two seminaries, the Concordia Universities, and Synod with its many duties.

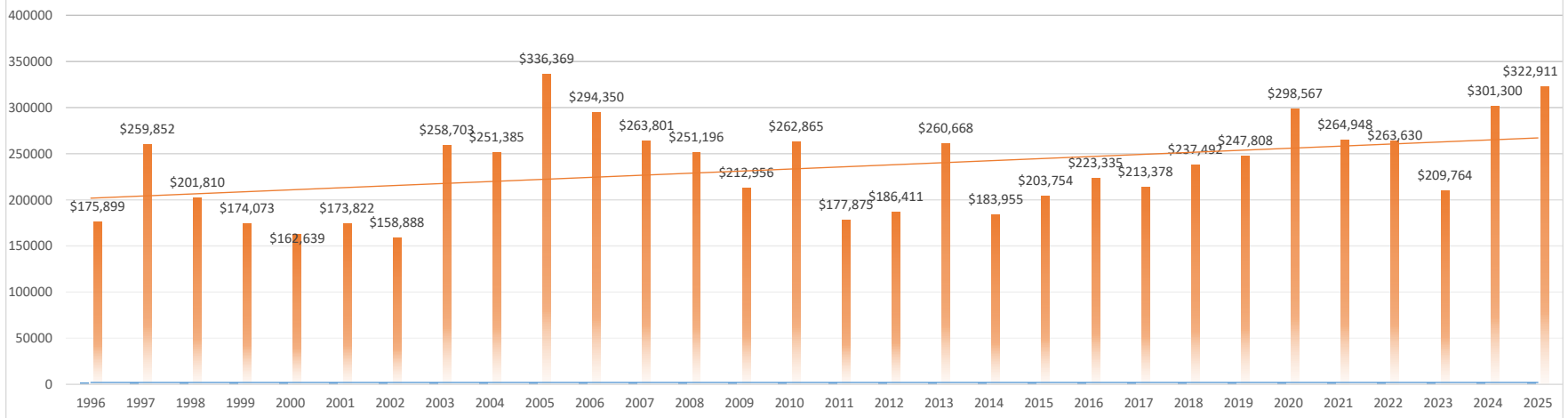
The church carries on its work through the generosity of its members. God grant us willing hearts, and the means needed to provide for the preaching and teaching of God's Word in our midst and beyond.

Blessings,
Pr. John Hill

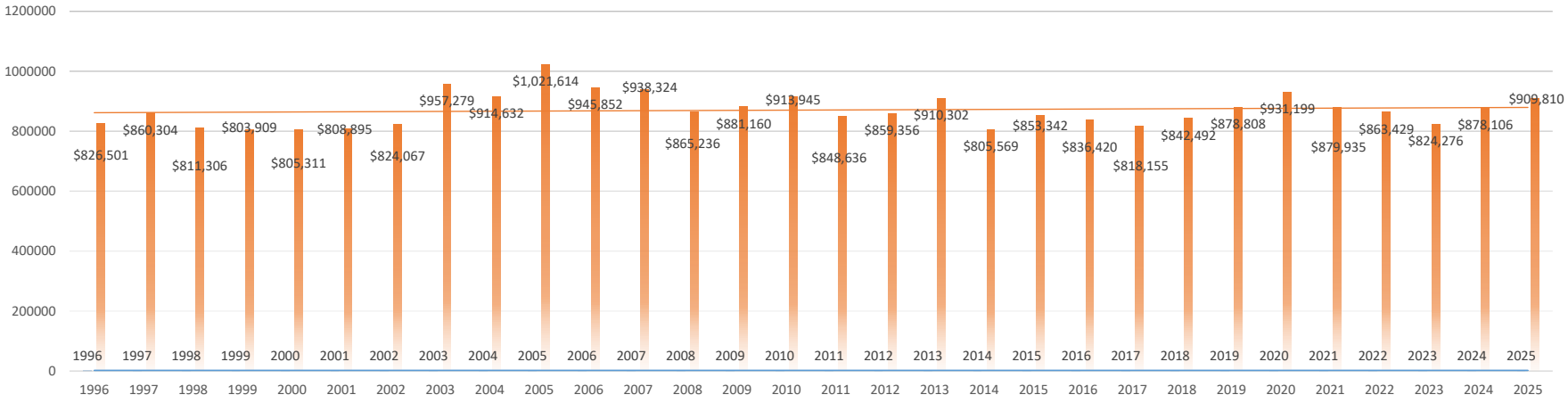
CONGREGATIONAL PLEDGES - AVERAGE ANNUAL DECREASE -.29%



OTHER INCOME - AVERAGE ANNUAL INCREASE 4.38%

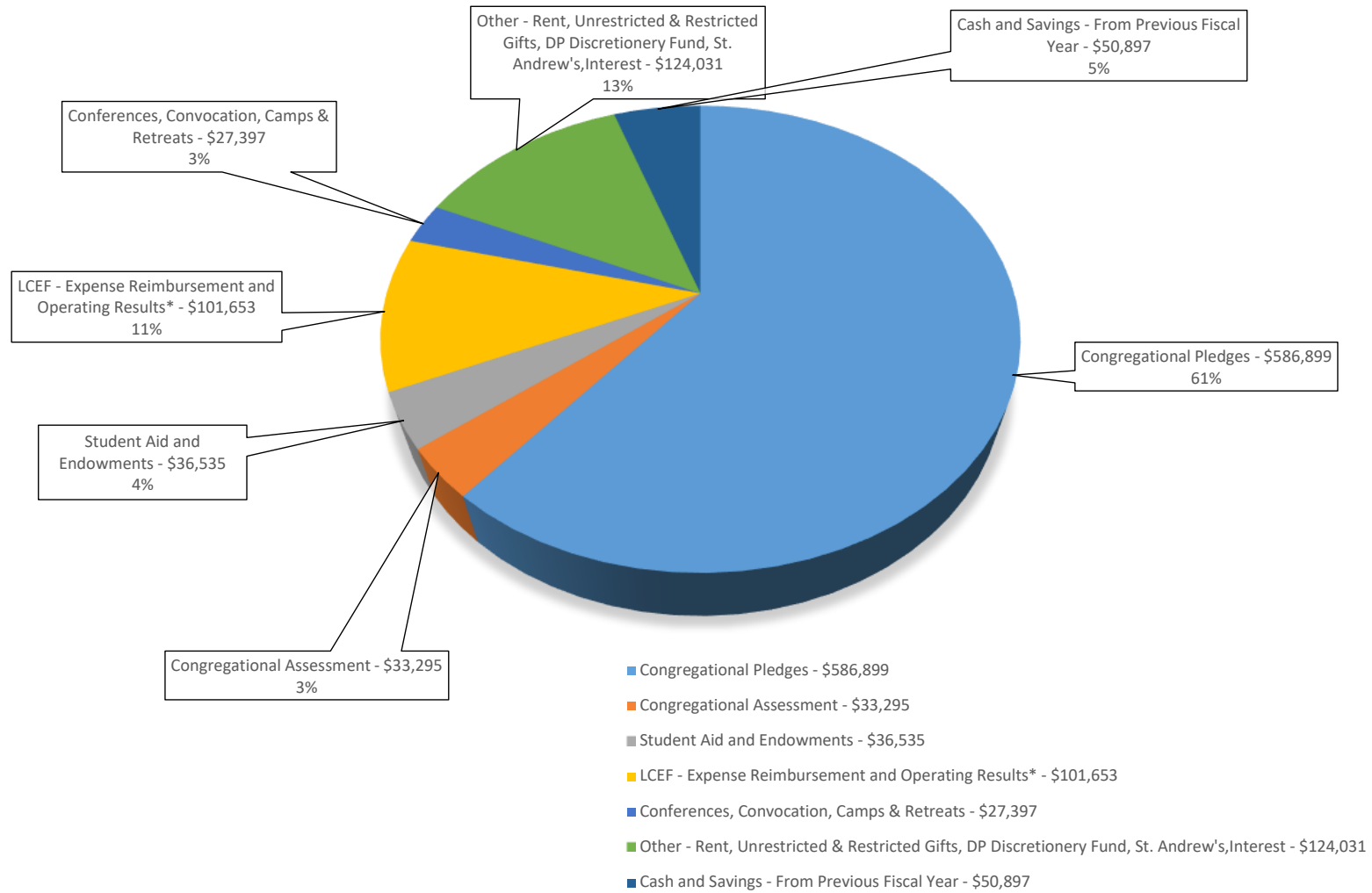


TOTAL INCOME - 30 YEAR AVERAGE ANNUAL INCREASE = .49%

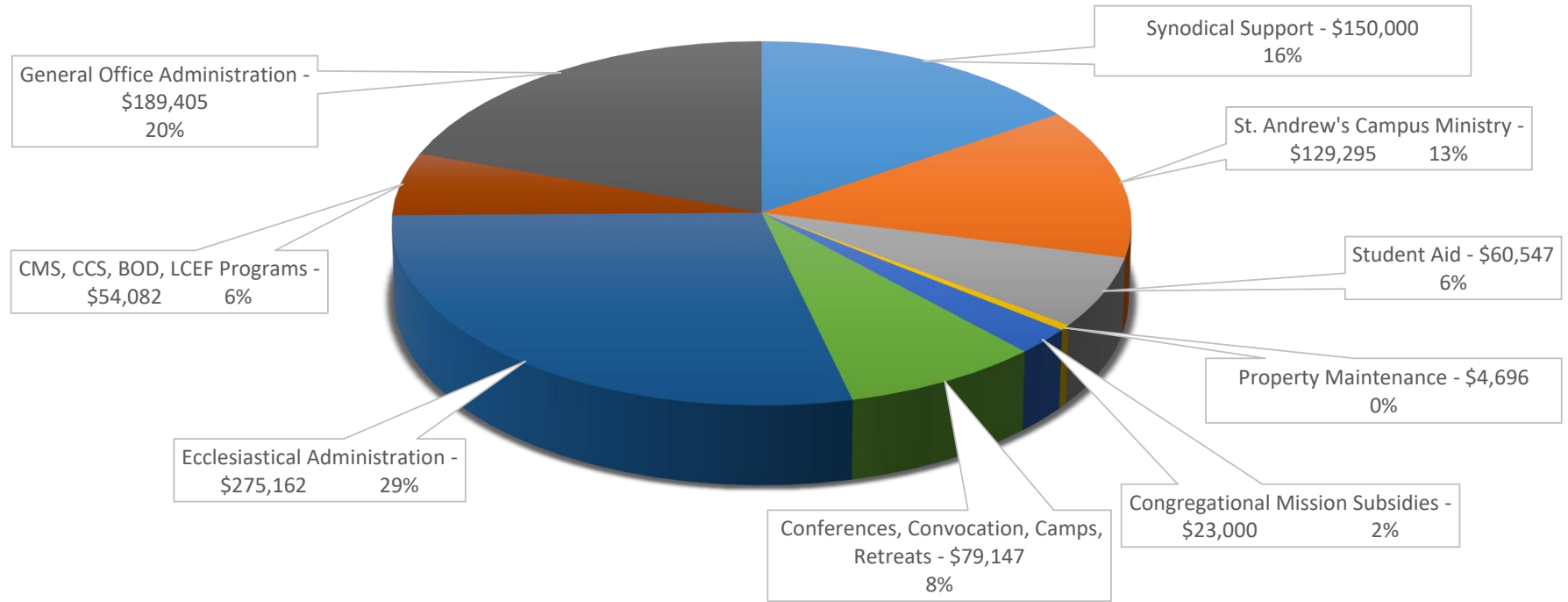


cong. Rev.			other		total					
1996	\$646,610		1996	\$175,899	1996	\$826,501		\$646,610		
1997	\$600,452	-7.14%	1997	\$259,852	47.73%	1997	\$860,304	4.09%	-\$46,158	-7.7%
1998	\$609,496	1.51%	1998	\$201,810	-22.34%	1998	\$811,306	-5.70%	\$9,044	1.5%
1999	\$629,836	3.34%	1999	\$174,073	-13.74%	1999	\$803,909	-0.91%	\$20,340	3.2%
2000	\$642,672	2.04%	2000	\$162,639	-6.57%	2000	\$805,311	0.17%	\$12,836	2.0%
2001	\$635,073	-1.18%	2001	\$173,822	6.88%	2001	\$808,895	0.45%	-\$7,599	-1.2%
2002	\$665,179	4.74%	2002	\$158,888	-8.59%	2002	\$824,067	1.88%	\$30,106	4.5%
2003	\$698,300	4.98%	2003	\$258,703	62.82%	2003	\$957,279	16.17%	\$33,121	4.7%
2004	\$663,247	-5.02%	2004	\$251,385	-2.83%	2004	\$914,632	-4.46%	-\$35,053	-5.3%
2005	\$685,245	3.32%	2005	\$336,369	33.81%	2005	\$1,021,614	11.70%	\$21,998	3.2%
2006	\$651,502	-4.92%	2006	\$294,350	-12.49%	2006	\$945,852	-7.42%	-\$33,743	-5.2%
2007	\$674,523	3.53%	2007	\$263,801	-10.38%	2007	\$938,324	-0.80%	\$23,021	3.4%
2008	\$614,040	-8.97%	2008	\$251,196	-4.78%	2008	\$865,236	-7.79%	-\$60,483	-9.9%
2009	\$668,204	8.82%	2009	\$212,956	-15.22%	2009	\$881,160	1.84%	\$54,164	8.1%
2010	\$651,080	-2.56%	2010	\$262,865	23.44%	2010	\$913,945	3.72%	-\$17,124	-2.6%
2011	\$671,761	3.18%	2011	\$177,875	-32.33%	2011	\$848,636	-7.15%	\$20,681	3.1%
2012	\$672,945	0.18%	2012	\$186,411	4.80%	2012	\$859,356	1.26%	\$1,184	0.2%
2013	\$649,634	-3.46%	2013	\$260,668	39.84%	2013	\$910,302	5.93%	-\$23,311	-3.6%
2014	\$621,614	-4.31%	2014	\$183,955	-29.43%	2014	\$805,569	-11.51%	-\$28,020	-4.5%
2015	\$649,588	4.50%	2015	\$203,754	10.76%	2015	\$853,342	5.93%	\$27,974	4.3%
2016	\$613,085	-5.62%	2016	\$223,335	9.61%	2016	\$836,420	-1.98%	-\$36,503	-6.0%
2017	\$604,777	-1.36%	2017	\$213,378	-4.46%	2017	\$818,155	-2.18%	-\$8,308	-1.4%
2018	\$605,000	0.04%	2018	\$237,492	11.30%	2018	\$842,492	2.97%	\$223	0.0%
2019	\$631,000	4.30%	2019	\$247,808	4.34%	2019	\$878,808	4.31%	\$26,000	4.1%
2020	\$632,632	0.26%	2020	\$298,567	20.48%	2020	\$931,199	5.96%	\$1,632	0.3%
2021	\$614,987	-2.79%	2021	\$264,948	-11.26%	2021	\$879,935	-5.51%	-\$17,645	-2.9%
2022	\$599,799	-2.47%	2022	\$263,630	-0.50%	2022	\$863,429	-1.88%	-\$15,188	-2.5%
2023	\$614,512	2.45%	2023	\$209,764	-20.43%	2023	\$824,276	-4.53%	\$14,713	2.4%
2024	\$576,806	-6.14%	2024	\$301,300	43.64%	2024	\$878,106	6.53%	-\$37,706	-6.5%
2025	\$586,899	1.75%	2025	\$322,911	7.17%	2025	\$909,810	3.61%	\$10,093	1.7%
	\$19,080,498	-8.77%		\$7,034,404	131.26%		\$26,118,170	14.72%		-12.4%
	636,017	-0.29%		234,480	4.38%		870,606	0.49%		

2025 Wyoming District - LCMS Budgeted Income



2025 Wyoming District - LCMS Budget Expenditures



- Synodical Support - \$150,000
- St. Andrew's Campus Ministry - \$129,295
- Student Aid - \$60,547
- Property Maintenance - \$4,696
- Congregational Mission Subsidies - \$23,000
- Conferences, Convocation, Camps, Retreats - \$79,147
- Ecclesiastical Administration - \$275,162
- CMS, CCS, BOD, LCEF Programs - \$54,082
- General Office Administration - \$189,405
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